

**Wigtoft Parish Council Budget figures showing difference between budget planned for 22/23 and 23/23 for precept purposes.**

	<b>Budget 22/23</b>	<b>Budget 23/24</b>	<b>Difference</b>
<b>RECEIPTS</b>			
Precept	11091.50	13084	1992.50
Land Rent	747.50	805	57.50
Drainage Rates	60.00	70	10.00
VAT			
<b>TOTAL</b>	<b>11899.00</b>	<b>13959</b>	<b>2060.00</b>
<b>PAYMENTS</b>			
Drainage Rates	60	70	10.00
Footway lighting	1308	632	-676.00
Insurance	500	500	0.00
Wages and PAYE	3536	3952	416.00
Payroll Services	220	240	20.00
Clerk use of home as office	300	360	60.00
Travel	50	60	10.00
Mobile Phone	20	20	0.00
Postage	20	20	0.00
Stationery	50	50	0.00
Printer Ink	120	150	30.00
Virus protection, cloud storage and Accounting Software	75	75	0.00
Internal Auditor fees	80	100	20.00
Auditor fees	100	200	100.00
LALC annual subs	200	200	0.00
Room hire	250	250	0.00
Grass Cutting	1600	2600	1000.00
Maintenance/ Gardening	300	300	0.00
Pest Control	450	450	0.00
Tree/shrub cutting	700	800	100.00
Play Area/Wildlife Garden	500	650	150.00
Christmas Lights	100	150	50.00
Donations/Grants	750	700	-50.00
Capital Expenditure	300	1200	900.00
Video Conf. Call	80		-80.00
Website Maintain.	180	170	-10.00
Elections			
Training	50	60	10.00
VAT			
<b>TOTAL</b>	<b>11899</b>	<b>13959</b>	<b>2060.00</b>

<b>£4000 reserve for potential street light repairs (included in reserves).</b>	<b>£4k</b>
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