

Explanation of Variances for line 6 2023-24				
	22/23	23/24	Difference £	Explanation
PAYMENTS				
Drainage Rates	63.92	69.97	6.05	Annual price increase
Footway lighting	607.91	631.05	23.14	Increase cost of electricity
Insurance	373.58	409.42	35.84	year 2 of 3 year deal. Increase in service charge
Clerk use of home as office	320.00	375.00	55.00	22/23 - 8 @ £25, 4 @ £30 = £320. 23/24 - 9 @ £30, 3 @ £35 = £375
Payroll Services	216.00	216.00	0.00	
Printer Ink	99.84	101.51	1.67	increase in price 1 month only
Travel	44.80	22.40	-22.40	Less travel claimed over the year by clerk
Mobile Phone	21.89	10.00	-11.89	Decreased phone usage
Postage	11.88	4.60	-7.28	Decreased postage usage
Stationery	47.45	19.77	-27.68	Decreased stationery usage
Virus protection, cloud storage and Accounting Software	515.86	325.99	-189.87	Virus protection paid for 2 years as part of new laptop deal 23/24. Accounting software £276.00. Cloud storage now part of software package. Microsoft office cost £49.99
Internal Auditor fees	92.40	100.00	7.60	Increased cost
LALC annual subs	156.44	157.32	0.88	Increased cost
Grass Cutting	1350.00	2230.00	880.00	New contractor, increase in price
Maintenance/ Gardening		11.22 to 10.2	#VALUE!	
Tree/shrub cutting	1050.00	530.00	-520.00	22/23 Tree work undertaken in play area/playing field for safety reasons. Less work needed in 23/24
Play Area/Wildlife Garden	362.00	242.36	-119.64	Maintenance charges less in 23/24
Pest control	450.00	450.00	0.00	
Donations/Grants	793.15	1635.00	841.85	Specific donation made to Village Hall in 23/24 £950. No payment in 23/24 for Jubilee celebrations £113.15.
Publications		0.00	0.00	
Capital Expenditure	1143.67	728.80	-414.87	New gate purchased for Wildlife Garden £728.80

Room hire	250.00	250.00	0.00	
Website Maintenance.	150.00	170.00	20.00	Increase in price
Training	46.00	0.00	-46.00	No paid for training in 23/24. training through Scribe software is included in annual charge.
Election costs		80.97	80.97	No local elections in 22/23
Christmas Lights (new)		429.07	429.07	New lights purchased 23/24
Power for Christmas Lights	100.00	166.27	66.27	Increase cost of power 11.22 to 10.23 claimed in April of each year from Boston Borough Council.
Footway lighting repairs		350.00	350.00	1 new lamp purchased through Boston Borough Council. £350
Litter picking equipment		16.50	16.50	Voluntary group in village requested help with purchase of new equipment. £16.50.
Coronation expenditure		136.50	136.50	As implied.
VAT	801.74	1243.43	441.69	23/24 Increase due to additional purchases of new gate - £145.76, new lamp in street light £70, purchase of new christmas lights - £85.81. Pest control now charges vat £90. Footway lighting electricity costs - £126.21. Grass cutting vat charge increase £76. 22/23 new bin £60.90, Jet washing £52.00, Scribe set up fee £29.40, lap top £124.53. Net difference £426.95. Remainder made up of small items purchased.
TOTAL	9068.53	11101.93	2033.40	