

## WIGTOFT PARISH COUNCIL BUDGET 1.4.26 TO 31.3.27

### PAYMENTS

### BUDGET

Staff Costs	£5,000.00
Clerk use of home as office	£420.00
Training	£130.00
Travel	£60.00
Payroll Services	£216.00
Printer Ink	£150.00
Stationery	£50.00
Cloud Next, gov.uk emails addresses annual cost	£75.00
Mobile phone	£72.00
Accounting Software	£372.00
Internet Protection AVG due Feb 27	£75.00
Microsoft Office	£60.00
Website Maintenance	£130.00
Postage	£20.00
Remote Support for laptop	£60.00
Grasscutting	£3,100.00
Maintenance/gardening	£500.00
Tree Works	£1,000.00
Pest Control	£450.00
Playing Field/Play area	£650.00
Drainage rates	£90.00
Internal Auditor	£130.00

Auditor	£200.00
LALC annual subs	£185.00
Bank charges	£60.00
Hall Hire	£300.00
Donations/Grants	£700.00
Insurance	£600.00
Power and replacements strings for Xmas lights	£70.00
Elec for footway lighting	£383.00
Capital Expenditure	£300.00
<b>TOTAL</b>	<b>£15,608.00</b>
<b>RECEIPTS</b>	
<b>Precept</b>	£19,154.00
Land Rent	£920.00
Drainage Rates	£85.00
<b>TOTAL</b>	<b>£20,159.00</b>